

TOWN OF WALLKILL, NEW YORK  
2003 ADOPTED BUDGET  
2003 ESTIMATED REVENUES

FUND	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED AUG.1 2002	AUG.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE BUDGET 2003	PRELIMINARY BUDGET 2003	ADOPTED BUDGET 2003
<b>REVENUES</b>							
GENERAL FUND	A	8,157,939	8,490,440	6,522,184	9,235,999	9,186,449	9,007,082
HIGHWAY FUND	DA	4,936,438	4,441,774	3,710,296	4,422,668	4,422,668	4,244,311
SECTION 20 RD. IMPROVEMENT	SM	736,235	107,350	87,150	137,260	111,780	111,780
LIGHTING DISTRICT # 1	SL1	51,778	46,688	47,729	25,000	25,000	25,000
LIGHTING DISTRICT # 2	SL2	104,721	103,750	105,420	91,830	91,830	91,830
CONSOLIDATED SEWER DISTRICT	SS	3,008,560	2,823,619	2,031,128	2,948,948	2,948,948	2,948,948
CONSOLIDATED WATER DISTRICT	SW1	2,624,879	2,454,119	1,740,567	2,696,824	2,684,969	2,684,969
ARFMAN WATER DISTRICT	SW2	208,756	131,600	71,175	121,900	121,900	121,900
GOLF COURSE ENTERPRISE FUND	ER	1,362,581	1,334,759	821,308	1,338,070	1,338,070	1,338,070
POCATELLO FIRE DISTRICT	SF1	-	73,522	73,522	74,420	74,420	74,420
MECHANICSTOWN FIRE DISTRICT	SF2	816,903	784,746	784,746	828,561	828,561	828,561
CIRCLEVILLE FIRE DISTRICT	SF3	410,400	404,250	404,250	411,383	411,383	411,383
SILVERLAKE FIRE DISTRICT	SF4	400,278	485,830	485,830	520,961	520,961	520,961
HOWELLS FIRE DISTRICT	SF5	276,870	334,678	339,176	303,100	303,100	303,100
BLOOMINGBURG FIRE DISTRICT	SF6	-	186,150	186,150	330,150	330,150	330,150
WASHINGTON HGTS FIRE DISTRICT	SF7	81,262	80,754	80,754	80,801	80,801	80,801
THRALL PUBLIC LIBRARY DISTR	LB	-	-	-	1,064,190	1,064,190	1,064,190
<b>TOTAL REVENUES</b>		<u>23,177,600</u>	<u>22,284,029</u>	<u>17,491,385</u>	<u>24,632,065</u>	<u>24,545,180</u>	<u>24,187,456</u>

John Ward  
Superviosr