

TOWN OF WALLKILL, NEW YORK
2003 ADOPTED BUDGET
2003 APPROPRIATIONS SUMMARY

FUND	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED AUG.1 2002	AUG. 1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE BUDGET 2003	PRELIMINARY BUDGET 2003	ADOPTED BUDGET 2003
APPROPRIATIONS							
GENERAL FUND	A	8,547,194	8,735,440	4,883,780	9,235,999	9,186,449	9,191,449
HIGHWAY FUND	DA	4,540,507	4,716,774	2,747,326	4,422,668	4,422,668	4,422,668
SECTION 20 RD. IMPROVEMENT	SM	7,272	107,350	43,175	137,260	111,780	111,780
LIGHTING DISTRICT # 1	SL1	46,768	46,688	17,041	25,000	25,000	25,000
LIGHTING DISTRICT # 2	SL2	82,579	103,750	60,851	91,830	91,830	91,830
CONSOLIDATED SEWER DISTRICT	SS	2,327,729	2,918,230	1,204,374	2,948,948	2,948,948	2,948,948
CONSOLIDATED WATER DISTRICT	SW1	2,923,038	2,893,219	1,315,946	2,696,824	2,684,969	2,684,969
ARFMAN WATER DISTRICT	SW2	207,855	131,600	70,653	121,900	121,900	121,900
GOLF COURSE ENTERPRISE FUND	ER	1,175,989	1,334,759	533,594	1,338,070	1,338,070	1,338,070
POCATELLO FIRE DISTRICT	SF1	-	73,522	73,522	74,420	74,420	74,420
MECHANICSTOWN FIRE DISTRICT	SF2	816,903	784,746	784,746	828,561	828,561	828,561
CIRCLEVILLE FIRE DISTRICT	SF3	410,400	404,250	404,250	411,383	411,383	411,383
SILVERLAKE FIRE DISTRICT	SF4	400,278	495,961	485,830	520,961	520,961	520,961
HOWELLS FIRE DISTRICT	SF5	276,870	334,678	339,176	303,100	303,100	303,100
BLOOMINGBURG FIRE DISTRICT	SF6	-	186,150	186,150	330,150	330,150	330,150
WASHINGTON HGTS FIRE DISTRICT	SF7	81,262	80,754	80,754	80,801	80,801	80,801
THRALL PUBLIC LIBRARY DISTR	LB	-	-	-	1,064,190	1,064,190	1,064,190
TOTAL APPROPRIATIONS		<u>21,844,644</u>	<u>23,347,871</u>	<u>13,231,168</u>	<u>24,632,065</u>	<u>24,545,180</u>	<u>24,550,180</u>

John Ward
Supervisor