

TOWN OF WALLKILL, NEW YORK  
2003 ADOPTED BUDGET  
SECTION 20 ROAD IMPROVEMENT AREA

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED AUG. 1 2002	AUG.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
<b>Appropriations</b>								
<b>Transportation</b>								
Transportation	SM5182.4	7,272	-	43,175	60,000	60,000	60,000	60,000
<b>Debt Service</b>								
Serial Bds Princ	SM9710.6	-	70,000	-	40,000	40,000	40,000	(30,000)
Serial Bd. Int.	SM9710.7	-	37,350	-	37,260	11,780	11,780	(25,570)
Total Bonds		-	107,350	-	77,260	51,780	51,780	(55,570)
Total Debt Service		-	107,350	-	77,260	51,780	51,780	(30,090)
Total Appropriations:		7,272	107,350	43,175	137,260	111,780	111,780	4,430
<b>Revenues</b>								
Special Assessment Other	SM1030	-	107,350	78,180	137,260	111,780	111,780	4,430
In Lieu of Taxes	SM1081	-	-	-	-	-	-	-
Interest on Earnings	SM2401	2,894	-	8,970	-	-	-	-
Transfers	SM5031	733,341	-	-	-	-	-	-
Total Revenue:		736,235	107,350	87,150	137,260	111,780	111,780	4,430

John Ward  
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