

TOWN OF WALLKILL, NEW YORK
2003 ADOPTED BUDGET
LIGHTING DISTRICT # 2

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED AUG. 1 2002	AUG.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
Appropriations								
Transportation								
Street Lighting	SL5182.4	32,029	50,000	13,496	40,000	40,000	40,000	(10,000)
Debt Service								
Serial Bds Princ	SL9710.6	35,000	40,000	40,000	40,000	40,000	40,000	-
Serial Bds. Int.	SL9710.7	15,550	13,750	7,355	11,830	11,830	11,830	(1,920)
Total Serial Bds		50,550	53,750	47,355	51,830	51,830	51,830	(1,920)
Total Debt Service		50,550	53,750	47,355	51,830	51,830	51,830	(1,920)
Total LIGHTING DIST. Appropriations:		82,579	103,750	60,851	91,830	91,830	91,830	(11,920)
Revenues								
Special Assessment Other	SL1030	100,551	103,750	103,750	91,830	91,830	91,830	(11,920)
In Lieu of Taxes	SL1081	-	-	-	-	-	-	-
Interest on Earnings	SL2401	4,170	-	1,670	-	-	-	-
Total LIGHTING DIST. Revenue:		104,721	103,750	105,420	91,830	91,830	91,830	(11,920)

John Ward
Superviosr