

TOWN OF WALLKILL, NEW YORK  
 2003 ADOPTED BUDGET  
 CIRCLEVILLE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED SEPT. 1 2002	SEPT.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF33410	410,400	404,250	404,250	411,383	411,383	411,383	7,133
Total CIRCLEVILLE Appropriations:		<u>410,400</u>	<u>404,250</u>	<u>404,250</u>	<u>411,383</u>	<u>411,383</u>	<u>411,383</u>	<u>7,133</u>
<b>Revenues</b>								
Real Property Taxes	SF31001	410,400	404,250	404,250	411,383	411,383	411,383	7,133
Total CIRCLEVILLE Revenue:		<u>410,400</u>	<u>404,250</u>	<u>404,250</u>	<u>411,383</u>	<u>411,383</u>	<u>411,383</u>	<u>7,133</u>

John Ward  
 Supervisor