

TOWN OF WALLKILL, NEW YORK
 2003 ADOPTED BUDGET
 SILVERLAKE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED SEPT. 1 2002	SEPT.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
Appropriations								
Public Safety								
Fire Protection	SF43410	400,278	495,961	485,830	520,961	520,961	520,961	25,000
Total SILVERLAKE Appropriations:		<u>400,278</u>	<u>495,961</u>	<u>485,830</u>	<u>520,961</u>	<u>520,961</u>	<u>520,961</u>	<u>25,000</u>
Revenues								
Real Property Taxes	SF41001	400,278	495,961	485,830	520,961	520,961	520,961	25,000
Total SILVERLAKE Revenue:		<u>400,278</u>	<u>485,830</u>	<u>485,830</u>	<u>520,961</u>	<u>520,961</u>	<u>520,961</u>	<u>35,131</u>

John Ward
 Supervisor