

TOWN OF WALLKILL, NEW YORK
 2003 ADOPTED BUDGET
 WASHINGTON HGTS. FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2001	BUDGET AS MODIFIED SEPT. 1 2002	SEPT.1 ACTUAL Y-T-D 2002	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2003	PRELIMINARY BUDGET 2003	ADOPTED BUDGET 2003	CHANGE FROM BUDGET 2002
Appropriations								
Public Safety								
Fire Protection	SF73410	81,262	80,754	80,754	80,801	80,801	80,801	47
Total WASHINGTON HGTS Appropriations:		<u>81,262</u>	<u>80,754</u>	<u>80,754</u>	<u>80,801</u>	<u>80,801</u>	<u>80,801</u>	<u>47</u>
Revenues								
Real Property Taxes	SF71001	81,262	80,754	80,754	80,801	80,801	80,801	47
Total WASHINGTON HGTS Revenue:		<u>81,262</u>	<u>80,754</u>	<u>80,754</u>	<u>80,801</u>	<u>80,801</u>	<u>80,801</u>	<u>47</u>

John Ward
 Supervisor