

TOWN OF WALLKILL, NEW YORK  
2004 ADOPTED BUDGET  
2004

		Approp. Adopted 2004	Less Estimated Revenues	Less Fund Balance & Appr Reser	Amt to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$\$ per Thousand	Current Yr Tax Rate \$\$ per Thousand	% change From Cur- rent Year
GENERAL FUND	A	9,881,153	5,490,900	500,000	3,890,253	510,554,644	7.62	7.71	-1.22%
HIGHWAY FUND	DA	4,604,441	955,564	450,000	3,198,877	510,554,644	6.27	7.02	-10.80%
CHARGE BACK TOWN		68,638	-	-	68,638	510,554,644	0.13	-	
CHARGE BACK HIGHWAY		63,362	-	-	63,362	510,554,644	0.12	-	
<b>TOTAL TOWNWIDE</b>		<b>14,617,594</b>	<b>6,446,464</b>	<b>950,000</b>	<b>7,221,130</b>	<b>510,554,644</b>	<b>14.14</b>	<b>14.74</b>	<b>-4.03%</b>
SECTION 20 RD IMPROVEMENT	SM	167,350	167,350						
LIGHTING DISTRICT #1	SL 1	25,000	25,000	-	-				
LIGHTING DISTRICT #2	SL 2	74,910	74,910	-	-				
CONSOLIDATED SEWER DISTRICT	SS	3,266,520	3,266,520	-	-				
CONSOLIDATED WATER DISTRICT	SW1	2,922,231	2,922,231	-	-				
ARFMAN WATER DISTRICT	SW2	140,000	140,000	-	-				
GOLF COURSES ENTERPRISE FUND	ER	1,319,135	1,319,135	-	-				
POCATELLO FIRE DISTRICT	SF1	79,685	79,685	-	-				
MECHANICSTOWN FIRE DISTRICT	SF2	1,044,740	1,044,740	-	-				
CIRCLEVILLE FIRE DISTRICT	SF3	418,495	418,495	-	-				
SILVERLAKE FIRE DISTRICT	SF4	548,206	548,206	-	-				
HOWELLS FIRE DISTRICT	SF5	319,850	319,850	-	-				
BLOOMINGBURG FIRE DISTRICT	SF6	350,718	350,718	-	-				
WASHINGTON HGTS FIRE DISTRICT	SF7	85,010	85,010	-	-				
THRALL PUBLIC LIBRARY DISTRICT	LB	1,171,690	1,171,690	-	-				

John Ward  
Supervisor