

TOWN OF WALLKILL, NEW YORK  
 2004 ADOPTED BUDGET  
 MECHANICSTOWN FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF23410	744,860	828,561	828,561	1,044,740	1,044,740	1,044,740	216,179
Total MECHANICSTOWN Appropriations:		<u>744,860</u>	<u>828,561</u>	<u>828,561</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>216,179</u>
<b>Revenues</b>								
Real Property Taxes	SF21001	744,860	828,561	828,561	1,044,740	1,044,740	1,044,740	216,179
Total MECHANICSTOWN Revenue:		<u>744,860</u>	<u>828,561</u>	<u>828,561</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>216,179</u>

John Ward  
 Supervisor