

TOWN OF WALLKILL, NEW YORK  
 2004 ADOPTED BUDGET  
 CIRCLEVILLE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF33410	491,593	411,383	411,383	418,495	418,495	418,495	7,112
Total CIRCLEVILLE Appropriations:		<u>491,593</u>	<u>411,383</u>	<u>411,383</u>	<u>418,495</u>	<u>418,495</u>	<u>418,495</u>	<u>7,112</u>
<b>Revenues</b>								
Real Property Taxes	SF31001	491,593	411,383	411,383	418,495	418,495	418,495	7,112
Total CIRCLEVILLE Revenue:		<u>491,593</u>	<u>411,383</u>	<u>411,383</u>	<u>418,495</u>	<u>418,495</u>	<u>418,495</u>	<u>7,112</u>

John Ward  
 Supervisor