

TOWN OF WALLKILL, NEW YORK
2004 ADOPTED BUDGET
HOWELLS FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
Appropriations								
Public Safety								
Fire Protection	SF53410	348,137	360,820	360,820	319,850	319,850	319,850	(40,970)
Total HOWELLS Appropriations:		<u>348,137</u>	<u>360,820</u>	<u>360,820</u>	<u>319,850</u>	<u>319,850</u>	<u>319,850</u>	<u>(40,970)</u>
Revenues								
Real Property Taxes	SF51001	348,137	360,820	360,820	319,850	319,850	319,850	(40,970)
Total HOWELLS Revenue:		<u>348,137</u>	<u>360,820</u>	<u>360,820</u>	<u>319,850</u>	<u>319,850</u>	<u>319,850</u>	<u>(40,970)</u>

John Ward
Supervisor