

TOWN OF WALLKILL, NEW YORK
 2004 ADOPTED BUDGET
 SILVERLAKE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	PRELIMINARY BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
Appropriations								
Public Safety								
Fire Protection	SF43410	425,645	520,961	520,961	548,206	548,206	548,206	27,245
Total SILVERLAKE Appropriations:		<u>425,645</u>	<u>520,961</u>	<u>520,961</u>	<u>548,206</u>	<u>548,206</u>	<u>548,206</u>	<u>27,245</u>
Revenues								
Real Property Taxes	SF41001	425,645	520,961	520,961	548,206	548,206	548,206	27,245
Total SILVERLAKE Revenue:		<u>425,645</u>	<u>520,961</u>	<u>520,961</u>	<u>548,206</u>	<u>548,206</u>	<u>548,206</u>	<u>27,245</u>

John Ward
 Supervisor