

TOWN OF WALLKILL, NEW YORK  
 2004 ADOPTED BUDGET  
 WASHINGTON HGTS. FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE BUDGET 2004	PRELIMINARY BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF73410	80,318	80,754	80,754	85,010	85,010	85,010	4,256
Total WASHINGTON HGTS Appropriations:		<u>80,318</u>	<u>80,754</u>	<u>80,754</u>	<u>85,010</u>	<u>85,010</u>	<u>85,010</u>	<u>4,256</u>
<b>Revenues</b>								
Real Property Taxes	SF71001	80,318	80,754	80,754	85,010	85,010	85,010	4,256
Total WASHINGTON HGTS Revenue:		<u>80,318</u>	<u>80,754</u>	<u>80,754</u>	<u>85,010</u>	<u>85,010</u>	<u>85,010</u>	<u>4,256</u>

John Ward  
 Supervisor