

TOWN OF WALLKILL, NEW YORK
 2004 ADOPTED BUDGET
 THRALL PUBLIC LIBRARY DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2002	BUDGET AS MODIFIED SEPT. 1 2003	SEPT.1 ACTUAL Y-T-D 2003	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2004	BUDGET 2004	ADOPTED BUDGET 2004	CHANGE FROM BUDGET 2003
Appropriations								
Public Safety								
Library	LB7410	<u>1,184,814</u>	<u>1,064,190</u>	<u>1,064,190</u>	<u>1,217,010</u> *	<u>1,217,010</u>	<u>1,171,690</u>	<u>107,500</u>
Total Thrall Public Library Appropriations:		<u><u>1,184,814</u></u>	<u><u>1,064,190</u></u>	<u><u>1,064,190</u></u>	<u><u>1,217,010</u></u>	<u><u>1,217,010</u></u>	<u><u>1,171,690</u></u>	<u><u>107,500</u></u>
Revenues								
Real Property Taxes	LB001	<u>1,184,814</u>	<u>1,064,190</u>	<u>1,064,190</u>	<u>1,217,010</u> *	<u>1,217,010</u>	<u>1,171,690</u>	<u>107,500</u>
Total Thrall Public Library Revenue:		<u><u>1,184,814</u></u>	<u><u>1,064,190</u></u>	<u><u>1,064,190</u></u>	<u><u>1,217,010</u></u>	<u><u>1,217,010</u></u>	<u><u>1,171,690</u></u>	<u><u>107,500</u></u>

*Tentative number awaiting final library budget vote