

TOWN OF WALLKILL, NEW YORK
2005 ADOPTED BUDGET
CIRCLEVILLE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
Appropriations								
Public Safety								
Fire Protection	SF33410	603,509	418,495	418,495	437,842	437,842	437,842	19,347
Total CIRCLEVILLE Appropriations:		<u>603,509</u>	<u>418,495</u>	<u>418,495</u>	<u>437,842</u>	<u>437,842</u>	<u>437,842</u>	<u>19,347</u>
Revenues								
Real Property Taxes	SF31001	603,509	418,495	418,495	437,842	437,842	437,842	19,347
Total CIRCLEVILLE Revenue:		<u>603,509</u>	<u>418,495</u>	<u>418,495</u>	<u>437,842</u>	<u>437,842</u>	<u>437,842</u>	<u>19,347</u>

John Ward
Supervisor