

TOWN OF WALLKILL, NEW YORK
2005 ADOPTED BUDGET
HOWELLS FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
Appropriations								
Public Safety								
Fire Protection	SF53410	365,246	351,785	351,785	342,000	342,000	342,000	(9,785)
Total HOWELLS Appropriations:		<u>365,246</u>	<u>351,785</u>	<u>351,785</u>	<u>342,000</u>	<u>342,000</u>	<u>342,000</u>	<u>(9,785)</u>
Revenues								
Real Property Taxes	SF51001	365,246	351,785	351,785	342,000	342,000	342,000	(9,785)
Total HOWELLS Revenue:		<u>365,246</u>	<u>351,785</u>	<u>351,785</u>	<u>342,000</u>	<u>342,000</u>	<u>342,000</u>	<u>(9,785)</u>

John Ward
Supervisor