

TOWN OF WALLKILL, NEW YORK  
 2005 ADOPTED BUDGET  
 MECHANICSTOWN FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	PRELIMINARY BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF23410	898,324	1,044,740	1,044,740	1,059,358	1,059,358	1,059,358	14,618
Total MECHANICSTOWN Appropriations:		<u>898,324</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>1,059,358</u>	<u>1,059,358</u>	<u>1,059,358</u>	<u>14,618</u>
<b>Revenues</b>								
Real Property Taxes	SF21001	898,324	1,044,740	1,044,740	1,059,358	1,059,358	1,059,358	14,618
Total MECHANICSTOWN Revenue:		<u>898,324</u>	<u>1,044,740</u>	<u>1,044,740</u>	<u>1,059,358</u>	<u>1,059,358</u>	<u>1,059,358</u>	<u>14,618</u>

John Ward  
 Supervisor