

TOWN OF WALLKILL, NEW YORK
 2005 ADOPTED BUDGET
 POCATELLO FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
Appropriations								
Public Safety								
Fire Protection	SF13410	-	79,685	79,685	92,025	92,025	92,025	12,340
Total POCATELLO Appropriations:		<u>-</u>	<u>79,685</u>	<u>79,685</u>	<u>92,025</u>	<u>92,025</u>	<u>92,025</u>	<u>12,340</u>
Revenues								
Real Property Taxes	SF11001	-	79,685	79,685	92,025	92,025	92,025	12,340
Total POCATELLO Revenue:		<u>-</u>	<u>79,685</u>	<u>79,685</u>	<u>92,025</u>	<u>92,025</u>	<u>92,025</u>	<u>12,340</u>

John Ward
 Supervisor