

TOWN OF WALLKILL, NEW YORK
 2005 ADOPTED BUDGET
 SILVERLAKE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
Appropriations								
Public Safety								
Fire Protection	SF43410	464,192	548,206	548,206	708,090	708,090	708,090	159,884
Total SILVERLAKE Appropriations:		<u>464,192</u>	<u>548,206</u>	<u>548,206</u>	<u>708,090</u>	<u>708,090</u>	<u>708,090</u>	<u>159,884</u>
Revenues								
Real Property Taxes	SF41001	464,192	548,206	548,206	708,090	708,090	708,090	159,884
Total SILVERLAKE Revenue:		<u>464,192</u>	<u>548,206</u>	<u>548,206</u>	<u>708,090</u>	<u>708,090</u>	<u>708,090</u>	<u>159,884</u>

John Ward
 Supervisor