

TOWN OF WALLKILL, NEW YORK
2005 ADOPTED BUDGET
2005

		Approp. Adopted 2005	Less Estimated Revenues	Less Fund Balance & Appr Reser	Amt to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$\$ per Thousand	Current Yr Tax Rate \$\$ per Thousand	% change From Cur- rent Year
GENERAL FUND	A	10,351,156	5,806,600	1,398,113	3,146,443	516,965,421	6.09	7.74	-21.36%
HIGHWAY FUND	DA	5,096,934	950,678	666,564	3,479,692	516,965,421	6.73	6.38	5.50%
CHARGE BACK TOWN		281,113	-	-	281,113	516,965,421	0.54	-	
CHARGE BACK HIGHWAY		266,564	-	-	266,564	516,965,421	0.52	-	
TOTAL TOWNWIDE		15,995,767	6,757,278	2,064,677	7,173,812		13.88	14.12	-1.72%
SECTION 20 RD IMPROVEMENT	SM	155,144	155,144						
LIGHTING DISTRICT #1	SL 1	30,000	30,000		-				
LIGHTING DISTRICT #2	SL 2	72,870	72,870	-	-				
CONSOLIDATED SEWER DISTRICT	SS	4,264,469	2,827,252	1,437,217					
CONSOLIDATED WATER DISTRICT	SW1	2,801,492	2,449,311	352,181					
ARFMAN WATER DISTRICT	SW2	260,000	260,000	-	-				
GOLF COURSES ENTERPRISE FUND	ER	1,345,935	1,345,935	-	-				
POCATELLO FIRE DISTRICT	SF1	92,025	92,025	-	-				
MECHANICSTOWN FIRE DISTRICT	SF2	1,059,358	1,059,358	-	-				
CIRCLEVILLE FIRE DISTRICT	SF3	437,842	437,842	-	-				
SILVERLAKE FIRE DISTRICT	SF4	708,090	708,090	-	-				
HOWELLS FIRE DISTRICT	SF5	342,000	342,000	-	-				
BLOOMINGBURG FIRE DISTRICT	SF6	401,918	401,918	-	-				
WASHINGTON HGTS FIRE DISTRICT	SF7	86,772	86,772	-	-				
THRALL PUBLIC LIBRARY DISTRICT	LB	1,268,284	1,268,284	-	-				

John Ward
Supervisor