

TOWN OF WALLKILL, NEW YORK  
 2005 ADOPTED BUDGET  
 THRALL PUBLIC LIBRARY DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE BUDGET 2005	PRELIMINARY BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
<b>Appropriations</b>								
<b>Public Safety</b>								
Library	LB7410	-	1,217,010	1,217,010	1,245,001	1,268,284	1,268,284	51,274
Total Thrall Public Library Appropriations:		-	1,217,010	1,217,010	1,245,001	1,268,284	1,268,284	51,274
<b>Revenues</b>								
Real Property Taxes	LB001	-	1,217,010	1,217,010	1,245,001	1,268,284	1,268,284	51,274
Total Thrall Public Library Revenue:		-	1,217,010	1,217,010	1,245,001	1,268,284	1,268,284	51,274

John Ward  
 Supervisor