

TOWN OF WALLKILL, NEW YORK  
 2005 ADOPTED BUDGET  
 WASHINGTON HGTS. FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2003	BUDGET AS MODIFIED SEPT. 1 2004	SEPT.1 ACTUAL Y-T-D 2004	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2005	PRELIMINARY BUDGET 2005	ADOPTED BUDGET 2005	CHANGE FROM BUDGET 2004
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF73410	80,754	80,801	80,801	86,772	86,772	86,772	5,971
Total WASHINGTON HGTS Appropriations:		<u>80,754</u>	<u>80,801</u>	<u>80,801</u>	<u>86,772</u>	<u>86,772</u>	<u>86,772</u>	<u>5,971</u>
<b>Revenues</b>								
Real Property Taxes	SF71001	80,754	80,801	80,801	86,772	86,772	86,772	5,971
Total WASHINGTON HGTS Revenue:		<u>80,754</u>	<u>80,801</u>	<u>80,801</u>	<u>86,772</u>	<u>86,772</u>	<u>86,772</u>	<u>5,971</u>

John Ward  
 Supervisor