

TOWN OF WALLKILL, NEW YORK
2006 ADOPTED BUDGET
2006 APPROPRIATIONS SUMMARY

FUND	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED AUG.1 2005	AUG. 1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
APPROPRIATIONS								
GENERAL FUND	A	9,951,965	10,401,160	7,397,547	11,336,882	11,241,707	11,241,707	935,722
HIGHWAY FUND	DA	4,692,011	5,134,981	3,364,602	5,648,949	5,541,214	5,541,214	513,968
SECTION 20 RD. IMPROVEMENT	SM	358,957	155,144	28,542	165,313	165,313	165,313	10,169
LIGHTING DISTRICT # 1	SL1	34,755	30,000	16,880	30,000	30,000	30,000	-
LIGHTING DISTRICT # 2	SL2	72,061	72,870	64,734	70,699	70,699	70,699	(2,171)
CONSOLIDATED SEWER DISTRICT	SS	3,331,585	4,441,507	2,209,581	3,570,583	3,570,583	3,570,583	(870,924)
CONSOLIDATED WATER DISTRICT	SW1	2,398,397	2,891,196	1,627,101	2,918,165	2,918,165	2,918,165	26,969
ARFMAN WATER DISTRICT	SW2	337,829	260,000	210,926	260,000	260,000	260,000	-
GOLF COURSE ENTERPRISE FUND	ER	957,667	1,350,116	682,474	1,331,294	1,331,294	1,331,294	(18,822)
POCATELLO FIRE DISTRICT	SF1	79,685	92,025	92,025	102,021	102,021	102,021	9,996
MECHANICSTOWN FIRE DISTRICT	SF2	1,749,843	1,058,358	1,058,358	1,081,341	1,081,341	1,081,341	22,983
CIRCLEVILLE FIRE DISTRICT	SF3	448,621	437,842	437,842	487,104	487,104	487,104	49,262
SILVERLAKE FIRE DISTRICT	SF4	519,641	708,090	708,090	897,700	897,700	897,700	189,610
HOWELLS FIRE DISTRICT	SF5	355,000	386,228	386,228	377,700	377,700	377,700	(8,528)
BLOOMINGBURG FIRE DISTRICT	SF6	-	401,918	401,918	440,568	440,568	440,568	38,650
WASHINGTON HGTS FIRE DISTRICT	SF7	85,010	86,772	86,772	94,059	94,059	94,059	7,287
THRALL PUBLIC LIBRARY DISTR	LB	1,184,814	1,064,190	1,064,190	2,194,380	1,295,976	1,295,976	1,130,190
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TOTAL APPROPRIATIONS		<u>26,557,841</u>	<u>28,972,397</u>	<u>19,837,810</u>	<u>31,006,758</u>	<u>29,905,444</u>	<u>29,905,444</u>	<u>2,034,361</u>

John Ward
Supervisor