

TOWN OF WALLKILL, NEW YORK
2006 ADOPTED BUDGET
CIRCLEVILLE FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2006	BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Public Safety								
Fire Protection	SF33410	448,621	437,842	437,842	487,104	487,104	487,104	49,262
Total CIRCLEVILLE Appropriations:		<u>448,621</u>	<u>437,842</u>	<u>437,842</u>	<u>487,104</u>	<u>487,104</u>	<u>487,104</u>	<u>49,262</u>
Revenues								
Real Property Taxes	SF31001	448,621	437,842	437,842	487,104	487,104	487,104	49,262
Total CIRCLEVILLE Revenue:		<u>448,621</u>	<u>437,842</u>	<u>437,842</u>	<u>487,104</u>	<u>487,104</u>	<u>487,104</u>	<u>49,262</u>

John Ward
Supervisor