

TOWN OF WALLKILL, NEW YORK  
2006 ADOPTED BUDGET  
HOWELLS FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF53410	355,000	386,228	386,228	377,700	377,700	377,700	(8,528)
Total HOWELLS Appropriations:		<u>355,000</u>	<u>386,228</u>	<u>386,228</u>	<u>377,700</u>	<u>377,700</u>	<u>377,700</u>	<u>(8,528)</u>
<b>Revenues</b>								
Real Property Taxes	SF51001	355,000	386,228	386,228	377,700	377,700	377,700	(8,528)
Total HOWELLS Revenue:		<u>355,000</u>	<u>386,228</u>	<u>386,228</u>	<u>377,700</u>	<u>377,700</u>	<u>377,700</u>	<u>(8,528)</u>

John Ward  
Supervisor