

TOWN OF WALLKILL, NEW YORK
2006 ADOPTED BUDGET
LIGHTING DISTRICT # 1

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED AUG. 31 2005	AUG.31 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Transportation								
Street Lighting	SL5182.4	34,755	30,000	16,880	30,000	30,000	30,000	-
Debt Service								
Serial Bds Princ	SL9710.6	-	-	-	-	-	-	-
Serial Bds. Int.	SL9710.7	-	-	-	-	-	-	-
Total Serial Bds		-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-
Total Appropriations:		<u>34,755</u>	<u>30,000</u>	<u>16,880</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>-</u>
Revenues								
Special Assessment Other	SL1030	6,897	7,824	7,824	7,800	7,755	7,755	(69)
In Lieu of Taxes	SL1081	18,102	22,176	22,176	22,000	22,245	22,245	69
Interest on Earnings	SL2401	1,059	-	1,064	200	-	-	-
Total Revenue:		<u>26,058</u>	<u>30,000</u>	<u>31,064</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>-</u>

John Ward
Superviosr