

TOWN OF WALLKILL, NEW YORK  
2006 ADOPTED BUDGET  
LIGHTING DISTRICT # 2

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED AUG. 31 2005	AUG.31 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2006	BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
<b>Appropriations</b>								
<b>Transportation</b>								
Street Lighting	SL5182.4	22,151	20,000	15,259	20,000	20,000	20,000	-
<b>Debt Service</b>								
Serial Bds Princ	SL9710.6	40,000	45,000	45,000	45,000	45,000	45,000	-
Serial Bds. Int.	SL9710.7	9,910	7,870	4,475	5,699	5,699	5,699	(2,171)
Total Serial Bds		49,910	52,870	49,475	50,699	50,699	50,699	(2,171)
Total Debt Service		49,910	52,870	49,475	50,699	50,699	50,699	(2,171)
Total Appropriations:		72,061	72,870	64,734	70,699	70,699	70,699	(2,171)
<b>Revenues</b>								
Special Assessment Other	SL1030	74,368	72,870	72,870	70,699	70,699	70,699	(2,171)
In Lieu of Taxes	SL1081	-	-	-	-	-	-	-
Interest on Earnings	SL2401	2,447	-	2,696	-	-	-	-
Minor sales	SL2655	-	-	-	-	-	-	-
Total Revenue:		76,815	72,870	75,566	70,699	70,699	70,699	(2,171)

John Ward  
Superviosr