

TOWN OF WALLKILL, NEW YORK
 2006 ADOPTED BUDGET
 MECHANICSTOWN FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Public Safety								
Fire Protection	SF23410	1,749,843	1,058,358	1,058,358	1,081,341	1,081,341	1,081,341	22,983
Total MECHANICSTOWN Appropriations:		<u>1,749,843</u>	<u>1,058,358</u>	<u>1,058,358</u>	<u>1,081,341</u>	<u>1,081,341</u>	<u>1,081,341</u>	<u>22,983</u>
Revenues								
Real Property Taxes	SF21001	1,749,843	1,058,358	1,058,358	1,081,341	1,081,341	1,081,341	22,983
Total MECHANICSTOWN Revenue:		<u>1,749,843</u>	<u>1,058,358</u>	<u>1,058,358</u>	<u>1,081,341</u>	<u>1,081,341</u>	<u>1,081,341</u>	<u>22,983</u>

John Ward
 Supervisor