

TOWN OF WALLKILL, NEW YORK  
 2006 ADOPTED BUDGET  
 POCATELLO FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE PRELIMINARY BUDGET 2006	BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
<b>Appropriations</b>								
<b>Public Safety</b>								
Fire Protection	SF13410	79,685	92,025	92,025	102,021	102,021	102,021	9,996
Total POCATELLO Appropriations:		<u>79,685</u>	<u>92,025</u>	<u>92,025</u>	<u>102,021</u>	<u>102,021</u>	<u>102,021</u>	<u>9,996</u>
<b>Revenues</b>								
Real Property Taxes	SF11001	79,685	92,025	92,025	102,021	102,021	102,021	9,996
Total POCATELLO Revenue:		<u>79,685</u>	<u>92,025</u>	<u>92,025</u>	<u>102,021</u>	<u>102,021</u>	<u>102,021</u>	<u>9,996</u>

John Ward  
 Supervisor