

TOWN OF WALLKILL, NEW YORK  
2006 ADOPTED BUDGET  
2006

		Approp. Adopted 2006	Less Estimated Revenues	Less Fund Balance & Appr Reser	Amt to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate \$\$ per Thousand	Current Yr Tax Rate \$\$ per Thousand	% change From Cur- rent Year
GENERAL FUND	A	11,241,707	6,962,800	1,300,000	2,978,907	526,533,805	5.66	6.62	-14.54%
HIGHWAY FUND	DA	5,541,214	979,678	450,000	4,111,536	526,533,805	7.81	7.23	8.00%
CHARGE BACK TOWN			-		21,083	526,533,805	0.04	-	
CHARGE BACK HIGHWAY		-	-		18,528	526,533,805	0.04	-	
<b>TOTAL TOWNWIDE</b>		<b>16,782,921</b>	<b>7,942,478</b>	<b>1,750,000</b>	<b>7,130,054</b>		<b>13.54</b>	<b>13.85</b>	<b>-2.23%</b>
SECTION 20 RD IMPROVEMENT	SM	165,313	165,313						
LIGHTING DISTRICT #1	SL 1	30,000	30,000		-				
LIGHTING DISTRICT #2	SL 2	70,699	70,699	-	-				
CONSOLIDATED SEWER DISTRICT	SS	3,570,583	2,959,252	611,331					
CONSOLIDATED WATER DISTRICT	SW1	2,918,165	2,463,341	454,824					
ARFMAN WATER DISTRICT	SW2	260,000	260,000	-	-				
GOLF COURES ENTERPRISE FUND	ER	1,331,294	1,331,294	-	-				
POCATELLO FIRE DISTRICT	SF1	102,021	102,021	-	-				
MECHANICSTOWN FIRE DISTRICT	SF2	1,081,341	1,081,341	-	-				
CIRCLEVILLE FIRE DISTRICT	SF3	487,104	487,104	-	-				
SILVERLAKE FIRE DISTRICT	SF4	897,700	897,700	-	-				
HOWELLS FIRE DISTRICT	SF5	377,700	377,700	-	-				
BLOOMINGBURG FIRE DISTRICT	SF6	440,568	440,568	-	-				
WASHINGTON HGTS FIRE DISTRICT	SF7	94,059	94,059	-	-				
THRALL PUBLIC LIBRARY DISTR	LB	1,295,976	1,295,976	-	-				

John Ward  
Supervisor