

TOWN OF WALLKILL, NEW YORK
 2006 ADOPTED BUDGET
 THRALL PUBLIC LIBRARY DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Public Safety								
Library	LB7410	-	1,268,284	1,268,284	2,194,380	1,295,976	1,295,976	27,692
Total Thrall Public Library Appropriations:		<u>-</u>	<u>1,268,284</u>	<u>1,268,284</u>	<u>2,194,380</u>	<u>1,295,976</u>	<u>1,295,976</u>	<u>27,692</u>
Revenues								
Real Property Taxes	LB001	-	1,268,284	1,268,284	2,194,380	1,295,976	1,295,976	27,692
Total Thrall Public Library Revenue:		<u>-</u>	<u>1,268,284</u>	<u>1,268,284</u>	<u>2,194,380</u>	<u>1,295,976</u>	<u>1,295,976</u>	<u>27,692</u>

John Ward
 Supervisor