

TOWN OF WALLKILL, NEW YORK
 2006 ADOPTED BUDGET
 WASHINGTON HGTS. FIRE DISTRICT

ACCOUNTS	CODE	LAST YEARS ACTUAL 2004	BUDGET AS MODIFIED SEPT. 1 2005	SEPT.1 ACTUAL Y-T-D 2005	SUPERVISOR'S TENTATIVE BUDGET 2006	PRELIMINARY BUDGET 2006	ADOPTED BUDGET 2006	CHANGE FROM BUDGET 2005
Appropriations								
Public Safety								
Fire Protection	SF73410	85,010	86,772	86,772	94,059	94,059	94,059	7,287
Total WASHINGTON HGTS Appropriations:		<u>85,010</u>	<u>86,772</u>	<u>86,772</u>	<u>94,059</u>	<u>94,059</u>	<u>94,059</u>	<u>7,287</u>
Revenues								
Real Property Taxes	SF71001	85,010	86,772	86,772	94,059	94,059	94,059	7,287
Total WASHINGTON HGTS Revenue:		<u>85,010</u>	<u>86,772</u>	<u>86,772</u>	<u>94,059</u>	<u>94,059</u>	<u>94,059</u>	<u>7,287</u>

John Ward
 Supervisor